

NEC/AGRI/DF/AP/2023

भारत सरकार

GOVERNMENT OF INDIA

उत्तर-पूर्वी क्षेत्र विकास मंत्रालय

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

उत्तर-पूर्वी परिषद् सचिवालय, नोंग्रिम हिल्स, शिलांग

NORTH EASTERN COUNCIL SECRETARIAT, NONGRIM HILLS, SHILLONG-793003

Website: <https://necouncil.gov.in>

Dated: the 3<sup>rd</sup> January, 2024

To,

Pay & Accounts Officer (NEC),  
NEC Secretariat, Nongrim Hills,  
Shillong, Meghalaya – 793003.

Sub: Administrative and Financial Sanction for “**Development of Fisheries in 31<sup>st</sup> Aalo East Assembly Constituency of West Siang District, AP**” for the financial year 2023-24.

1. Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No.F.No.4/1/2010- DoNER (NEC) dated 07<sup>th</sup> September, 2012 has conveyed sanction of the President of India for the Administrative Approval of **Rs. 638.40 lakh (Rupees six crore thirty eight lakh forty thousand) only** towards the project “**Development of Fisheries in 31<sup>st</sup> Aalo East Assembly Constituency of West Siang District, AP**” implemented by “**Department of Fisheries, Govt. of Arunachal Pradesh**”.
2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments /instructions/ orders which the Ministry of Finance, Government of India may issue from time to time must be strictly followed during the implementation of this project.
3. The funds will be released by NEC in two installments of 40% and 60% subject to availability:
  - i. Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakh will be released by the NEC as part payment of the first installment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work and letter for claiming the release of balance amount of first installment of funds.
  - ii. Second installment of the project will be released by the NEC once the agency mandatorily submit utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency.
  - iii. Cost Component enclosed at **Annexure-A**.
4. Implementing agency will furnish the Utilization Certificates in Form GFR 12-A for the funds released by NEC duly countersigned by the authorized signatory.

5. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the concerned Adviser (Agri & Allied), Financial Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
6. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
7. Any cost overrun over and above the approved/sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.
8. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released should be submitted by the designated agency.
9. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the agency.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.
11. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.
12. **"Department of Fisheries, Govt. of Arunachal Pradesh"** will be completely responsible for the proper implementation of the project in regard to the timely implementation and the executional cost as per the approved project.
13. The project is sanctioned from the NEC outlay for FY 2023-24 against 42% Component of Schemes of NEC.
14. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 23 - Ministry of development of North Eastern Region for the financial year 2023-24.

Major Head - **2552**

Scheme of North Eastern Council - **2552.00.796.01.00**

Object Head – **31 (Grants-in-aid General)**  
**and 35 (Creation of Capital Assets)**

# The amount to be released under Object Head 00.31 and 00.35 under each installment would be indicated separately in the respective/relevant release order.

15. This issue with the concurrence of Financial Adviser vide **Dy. No. 181 Dated: 21/12/2023.**





Yours faithfully,



(M. Iboyaima Meitei)  
Adviser (Horticulture)

Copy to:

1. P.S to Hon'ble Chief Minister, Govt. of Arunachal Pradesh for kind information of Hon'ble Chief Minister.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi -110011.
3. Secretary to the Govt. of India, Ministry of Agriculture & Farmers' Welfare, Krishi Bhavan, New Delhi.
4. Deputy Adviser (NE), NITI Aayog, NITI Aayog Bhavan, Sansad Marg, New Delhi – 110001.
5. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023.
6. Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
7. Secretary, Finance Department, Govt. of Arunachal Pradesh, Itanagar.
8. Secretary, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. Accountant General (A&E), Arunachal Pradesh, Itanagar.
10. Accountant General (Audit), Arunachal Pradesh, Itanagar.
11. Accountant General (Audit), Meghalaya, Shillong – 1.
12. Director (Project Coordination), Department of Finance, Planning & Investment, Govt. of Arunachal Pradesh, Itanagar.
13. Director (Fisheries), Department of Fisheries, Govt. of Arunachal Pradesh, Itanagar.
14. P.A to Secretary, NEC, Shillong.
15. P.A Planning Adviser, NEC, Shillong.
16. Sr. P.S Financial Adviser, NEC, Shillong.
17. P.A to Economic Adviser (E&M), NEC, Shillong.
18. Director (Planning), NEC, Shillong.
19. Director (IPR), NEC, Shillong.
20. S.O (Accounts), NEC, Shillong.
21. S.O (Finance), NEC, Shillong.
22. Sr. Technical Director, NIC-NEC, Shillong.
23. Office Copy.
24. Guard File.

**Cost Component "Development of Fisheries in 31st Aalo East Assembly Constituency of West Siang District, AP"**

Sl.no	Particulars	As per DPR		As per NEC		Remarks
		Quantity	Amount	Quantity	Amount	
1	Development of new commercial fish farm/ponds	43.6 ha	54064000.00	43.6 ha	54064000.00	Annex-I
2	Promotion of Recreational Fisheries	1	5000000.00	1	4481579.00	Annex-II
3	Establishment of New Fresh Water Fin Fish Hatcheries	1	2500000.00	1	2389158.00	Annex-III
4	Establishment of Mini Feed Mill	1	3000000.00	1	2906798.00	Annex-IV
	<b>Grand Total</b>		<b>64564000.00</b>		<b>63841535.00</b>	
	<b>Say,</b>		<b>Rs. 645.00 lakh</b>		<b>Rs. 638.40 lakh</b>	
	<b>(Rupees six crore thirty eight lakh forty thousand) only</b>					

## Annex-I

## Development of new commercial fish farm/ponds

Sl.no	Detail description of works/items	Quantity	Rate (Rs.)	Amount (Rs.)
<b>A</b>	<b>Non-Recurring/Capital Cost</b>			
1	Jungle clearance and earth excavation of ponds of 1.0 ha water area with depth of 1.5 m maintaining slop ratio 1:1.5 for culture ponds with provision	1 ha	840000.00	840000.00
	<b>Sub- Total (A)</b>			<b>840000.00</b>
<b>B</b>	<b>Recurring Expenditure/Working Capital</b>			
1	Pocurement of fingerling of IMC/EMC (including packing charge)	10,000 nos per ha	5 per piece	50000.00
2	Formulated pelletized feed (finferling stage)	4800 kg	55 per kg	264000.00
3	Quick lime	500 kgs	23 per kg	11500.00
4	Organic manure	10000 kg	3.80 per kg	38000.00
5	Fertilizer and micrinutrients	LS	LS	8000.00
6	Cast net 9' height 45' circumference complete with lead sinkers	2 nos	2500 each	5000.00
7	Plastic carets for transportation of fish and feed	4 nos	3000 each	12000.00
8	TPT & other unfforseen expenditure	LS	LS	11500.00
	<b>Sub-Total (B)</b>			<b>400000.00</b>
	<b>Grand Total</b>			<b>1240000.00</b>
	Capital Cost for 1.0 ha			Rs. 8,40,000.00
	Total Capital Cost for 43.6 ha			Rs. 3,66,24,000.00
	Working Capital for 1.0 ha			Rs. 4,00,000.00
	Total Recurring Cost for 43.6 ha			Rs. 1,74,40,000.00
	<b>Grand Total for 43.6 ha (capital + working capital)</b>			<b>Rs. 5,40,64,000.00</b>
	<b>(Rupees five crore forty lakh sixty four thousand) only</b>			

### Promotion of Recreational Fisheries

[illegible]



### Establishment of New Fresh Water Fin Fish Hatcheries

S.no	Items	As per DPR			As vetted by NEC (T&C & Agri Sector)		
		Quantity	Rate (Rs.)	Amount (Rs.)	Quantity	Rate (Rs.)	Amount (Rs.)
A	Earthwork						
1	Brooder Ponds (60m×30m×2m)	1800 sqm	84.00	151200.00	1800 sqm	84.00	151200.00
2	Nursery Ponds (20m×10m×1m)	200 sqm	84.00	16800.00	200 sqm	84.00	16800.00
3	Rearing ponds (50m×20m×1.5m)	1000 sqm	84.00	84000.00	1000 sqm	84.00	84000.00
	Total A			252000.00			252000.00
B	Civil Structures						
1	10,000 ltrs capacity over head RCC tank	1		426000.00	1		426000.00
2	Breeding/spawning pools 6m dia. 20 cm thick, brick cum RCC 1.5 m depth	1		1670000.00	1		1559158.00
3	Egg collection tank						
4	Incubation tank						
5	Hatchery shed						
	Total B			2096000.00			1985158.00
C	Machinery & Equipments						
1	Sprinkler 10 nos with pipe			15000.00			15000.00
2	5HP Electric pumpset			75000.00			75000.00
3	1 oxygen filled with all fittings			15000.00			15000.00
4	Breeding Kit (Syringe needle, Homogenizer, handnets, petridis, centrifuge etc			12000.00			12000.00
5	Nylon drag nets	50 kg	700.00	35000.00	50 kg	700.00	35000.00
	Total C			152000.00			152000.00
	Grand-Total (Total A+B+C)			2500000.00			2389158.00
(Rupees twenty three lakh eighty nine thousand one hundred fifty eight) only							

### Establishment of Mini Feed Mill

Establishment of Mini Feed Mill							
S.no	Particulars	As per DPR			As vetted by NEC (T&C & Agri Sector)		
		Quantity	Rate (Rs.)	Amount (Rs.)	Quantity	Rate (Rs.)	Amount (Rs.)
A	Capital Cost						
1	Land Development	1		192000.00	1		192000.00
2	Warehouse	1		1138000.00	1		1044798.00
3	Machinery Hall						
4	Office/Laboratory						
5	Generator room						
6	Hammer Mill (90 kg/hr capacity)	1	300000.00	300000.00	1	300000.00	300000.00
7	Pulverizea (90 kg/hr capacity)	1	250000.00	250000.00	1	250000.00	250000.00
8	Feed Mixer (90 kg/hr capacity)	1	150000.00	150000.00	1	150000.00	150000.00
9	Die pellet mill (90 kg/hr capacity)	1	200000.00	200000.00	1	200000.00	200000.00
10	Panel board (90 kg/hr capacity)	1	80000.00	80000.00	1	80000.00	80000.00
11	Installation charges	1	25000.00	25000.00	1	25000.00	25000.00
12	Packing plastic bag (5 kg/10kg/40kg capacity)	100	10.00	1000.00	100	10.00	1000.00
		100	15.00	1500.00	100	15.00	1500.00
		100	35.00	3500.00	100	35.00	3500.00
13	Electronic balance (100 kg capacity)	1	30000.00	30000.00	1	30000.00	30000.00
14	Bag Closer	1	15000.00	15000.00	1	15000.00	15000.00
15	Packing thread	4	1000.00	4000.00	4	1000.00	4000.00
16	Electrical Items			100000.00			100000.00
17	Water supply items			42000.00			42000.00
18	Miscellaneous			20000.00			20000.00
	Total A			2552000.00			2458798.00
B	Operational Cost						
1	Raw ingredients						
	Rice bran	2000	24.00	48000.00	2000	24.00	48000.00
	MOC	1500	32.00	48000.00	1500	32.00	48000.00
	Maize	1000	33.00	33000.00	1000	33.00	33000.00
	Fish meal	1000	70.00	70000.00	1000	70.00	70000.00
	Vitamin mineral mix	200	250.00	50000.00	200	250.00	50000.00
	Vegetable oil	300	180.00	54000.00	300	180.00	54000.00
	Tapioca/wheat flour	1000	40.00	40000.00	1000	40.00	40000.00
2	Packing Material			10000.00			10000.00
3	Power and fuel			20000.00			20000.00
4	Repairs and maintenance			50000.00			50000.00
5	Miscellaneous			25000.00			25000.00
	Total B			448000.00			448000.00
	Grand Total (Total A+B)			3000000.00			2906798.00

(Rupees twenty nine lakh six thousand seven hundred ninety eight) only